

Attachment B**SAMPLE**

LINE ITEM BUDGET	
ITEM	AMOUNT
Personal Services	
Geologist (52 hrs. @ \$55.22 per hr.)	\$ 2,871.00
Sr. GIS Analyst (60 hrs. @ \$43.49 per hr.)	\$ 2,609.00
GIS Manager (50 hrs. @ \$53.27 per hr.)	\$ 2,664.00
Sr. Biologist (254 hrs. @ \$43.49 per hr.)	\$11,046.00
GIS Specialist (390 hrs. @ \$36.25 per hr.)	\$14,138.00
GIS Technician (202.5 hrs. @ \$25.13 per hr.)	\$ 5,089.00
Database Administrator (20 hrs. @ \$36.25 per hr.)	\$ 725.00
Cartographer (32 hrs. @ \$55.93 per hr.)	\$ 1,790.00
Benefits All Classifications @ 28%	\$11,461.00
Operating Expenses Travel and Per Diem*	\$ 1,291.00
Field Supplies	\$ 476.00
Printing/Reproduction	\$ 1,733.00
Phone/Mail/Misc.	\$ 350.00
Subtotal Operating Expenses and Personal Services	\$56,243.00
Overhead Costs @ 10%	\$ 5,624.00
Grand Total	<u>\$ 61,867.00</u>

***Travel Expenses** and per diem rates set at the rate specified by the Department of Personnel Administration for similar employees.

(TO BE COMPLETED BY THE CONTRACTOR WHEN SUBMITTING THEIR QUOTE, OFFER, OR BID)